

FORM F-65(UT-1)
(12-13-2005)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2005**

County

UINTAH COUNTY
147 EAST 100 NORTH
VERNAL, UT 84078

INSTRUCTIONS – Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	4,292,325
Library	1,000,451
Flood control	65,579
Municipal service areas	
Bond repayment	
Assessing and collecting	1,093,821
Tort liability	218,502
Other	1,425
TOTAL PROPERTY TAXES	T01 6,672,103
General sales and use taxes	
Mass transit tax	
County option sales tax	1,545,045
Local sales tax	5,801,513
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T08 7,346,558
Special base sales taxes	
Transient room tax	242,048
Tourism – Transient room tax	
Tourism – Restaurant tax	239,397
Tourism – Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19 481,445
Occupation & business licensing and permit taxes	T28 447,962
Other licensing and permit taxes	T29 6,400
Other taxes	T99
Fee in lieu	T01 620,829

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 1,250,767
All other Federal grants	B89 2,298,781

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 1,882,001
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 2,325,594
4. TOTAL (Sum of lines C2 and C3 ONLY)	2,325,495

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89 187,761
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E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges	A36
Miscellaneous commercial activities	A03 2,443,428
Natural resources charges	A59
Other fees and charges	A89 2,376,080
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 1,569,423
Fines and forfeits	U30 366,241
Rents	U40
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 314,282

TOTAL REVENUE (Sum of items A-E above)

\$ 30,589,556

CONTINUE ON PAGE 2 WITH PART II, ITEM F

2005

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 1,224,478	E29 250,039	F29	G29 96,777
Judicial and legal	E25 1,048,261	E25 518,893	F25	G25
Financial administration*	E23 848,605	E23 288,878	F23	G23
Planning and zoning	E29 305,821	E29 37,892	F29	G29
Police protection (sheriff)	E62 1,295,290	E62 301,066	F62	G62 114,225
Fire protection	E24 90,058	E24 169,122	F24	G24 25,005
Correctional institutions	E04 1,249,032	E04 463,803	F04	G04 12,500
Other corrections	E05	E05	F05	G05
Health	E32 1,411,823	E32 1,416,089	F32	G32 40,186
Welfare institutions	E77	E77 1,233,546	F77	G77
Other public welfare	E79 472,508	E79 360,078	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 1,732,206	E44 1,128,680	F44	G44 213,522
General public buildings	E31 296,729	E31 243,587	F31	G31
Parks and recreation	E61 1,116,984	E61 531,471	F61	G61
Libraries	E52 1,128,238	E52 883,044	F52	G52 8,600
Natural resources	E59 246,732	E59 813,481	F59	G59 21,099
Redevelopment	E50	E50	F50	G50
Economic development	E89 112,249	E89 111,145	F89	G89
Interest on debt		I89 288,006		
Miscellaneous commercial activities	E03 349,783	E03 217,646	F03	G03
Other expenditures	E89 437,046	E89 394,535	F89 70,196	G89 365,838
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 13,365,843	\$ 9,651,001	\$ 70,196	\$ 897,752

G. INTER-GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24 \$	L94	L32	L79 216,000	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 17,146,500	29U 900,000	39U 1,051,500	44U 16,995,000	41U
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

	Amount (Omit cents)				
	Outstanding balance 1/1/05 (1)	Issued FY05 (2)	Retired FY05 (3)	Balance 12/31/05 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <input checked="" type="checkbox"/> NOTE PAYABLE	101,104		50,000	51,104	
Lease purchase agreements	144,800		G89 72,400	72,400	2006
Accrued leave liability (sick leave and vacation)				445,276	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005

	Amount (Omit cents)
Restricted fund balance	60 \$ 20,637,325
Available for appropriation	70 \$ 12,014,901
Total governmental funds balance	80 \$ 32,652,226

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2005
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 8,081,437	W31	W61 38,824,815

M. DATA SUPPLIED BY

Signature of official

 9-10-06

Name of official (Please print)

Telephone

SMUIN, RICH & MARSING

Area code	Number	Extension
435	637-1203	

Title

Date

AUDITORS

08/02/06

Include this form with audit report/
financial statement submitted to:

STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310

If you have any questions about the
form, call or write:

KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL Complex
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
kgodfrey@utah.gov